

MEETING:	SCHOOLS FORUM
DATE:	15 APRIL 2016
TITLE OF REPORT:	WORK PROGRAMME
REPORT BY:	GOVERNANCE SERVICES

CLASSIFICATION: Open

Wards Affected

County-wide

Purpose

To consider the Forum's work programme.

Recommendation

THAT: the Work Programme be noted, subject to any comments the Forum wishes to make.

Herefordshire Schools Forum – Work Programme 2016

Friday 10 June 2016 – 9.30 am

- Update on DfE consultation papers on National School Funding Formula/High Needs & Education Services Grant – to be confirmed as dependent on DfE stage two consultation. Either June or July
- DfE White Paper: Educational Excellence Everywhere
- Report of Budget Working Group (Proposals for inclusion in Schools Consultation Paper) (dependent on DfE stage two consultation so either June or July)
- DfE early years consultation paper (subject to DfE publication)
- Education Services Grant and proposals to fund LA statutory duties
- Annual Review of Forum Membership to ensure broadly proportional representation is maintained
- Annual Review of BWG Membership
- Looking to the Future Proposals from Task and Finish Groups:
 - Outcomes (Lisa Fraser/Tracey Kneale)
 - Capital (Andy Hough/Anne Pritchard)

Further information on the subject of this report is available from
Tim Brown, Governance Services on (01432) 260239

<ul style="list-style-type: none"> • Early Years (Julia Stephens/Julie Rees) • High Needs (Les Knight/Sara Catlow-Hawkins) • School Balances – clawback scheme update/review • Workplan • Dates of Meetings
Friday 8 July 2016 (9.30 am)
<ul style="list-style-type: none"> • Update on DfE consultation papers on National School Funding Formula/High Needs & Education Services Grant – to be confirmed as dependent on DfE stage two consultation. Either June or July • Report of Budget Working Group (Proposals for inclusion in Schools Consultation Paper) (Dependent on DfE stage two so either June or July.) • DfE early years consultation paper (subject to DfE publication) – see items for 10 June above) • Workplan • Dates of Meetings
Friday 21 October 2016 (9.30 am)
<ul style="list-style-type: none"> • Election of Chairman/Vice-Chairman of Forum • Election of Chairman of Budget Working Group • Report of Budget Working Group (outcome of School budget 2017/18 consultation - approval of provisional National Funding Formula values and to comply with DfE national proposals) • Capital Investment 2016/17 Update • Update on DfE response on National School Funding Formula and High Needs • Education Services Grant Proposals • Workplan • Dates of Meetings • <i>(Report on Forum's Constitution – subject to timing of response from DfE to Consultation on National Funding Formula)</i>
Friday 2 December 2016 (9.30 am)
<ul style="list-style-type: none"> • Workplan • Dates of Meetings
Friday 13 January 2017 (9.30 am)
<ul style="list-style-type: none"> • Dedicated Schools Grant settlement and proposed schools budget 2017/18 (to comply with DfE national formula) • Workplan • Dates of Meetings

Friday 10 March 2017 (9.30 am)

- Workplan
- Dates of Meetings

Background Papers

- None identified.